

FAREHAM

BOROUGH COUNCIL

Report to the Executive for Decision 09 April 2018

Portfolio:	Streetscene
Subject:	Project Integra Action Plan 2018-2021
Report of:	Head of Streetscene
Corporate Priority:	Protecting & Enhancing the Environment

Purpose:

To consider the Project Integra (PI) action plan for 2018 to 2021.

Executive summary:

This report outlines the Project Integra Action Plan 2018-21, which represents Project Integra's approach to delivering waste management in Hampshire for the next 3 years. A copy of the action plan can be found at Appendix A.

The Project Integra Strategic Board considered and approved the 2018-21 plan at a meeting on 15 February 2018.

Recommendation/Recommended Option:

It is recommended that the Executive approves the 2018-2021 Project Integra action plan as attached at Appendix A to this report.

Reason:

Fareham Borough Council is a member of Project Integra and has been an active participant in the development of the 2018-21 action plan.

Cost of proposals:

The costs of being a partner within Project Integra are contained within existing Streetscene budgets.

Appendices: **Appendix A:** Project Integra Action Plan 2018-2021

Background papers: **None**

Reference papers: **None**

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Executive Briefing Paper

Date:	09 April 2018
Subject:	Project Integra Action Plan 2018-2021
Briefing by:	Head of Streetscene
Portfolio:	Streetscene

INTRODUCTION

1. The Project Integra (PI) action plan for 2018-21 was approved on 15 February 2018 by the PI Strategic Board and the approval of the plan from individual member authorities is now required.
2. The PI action plan for 2018-21 has been developed in consultation with partners. A copy of the action plan can be found at Appendix A.

PARTNERSHIP OBJECTIVES

3. The PI Strategic Board is constituted as a Joint Committee of the 14 Local Authorities with responsibility for waste management in Hampshire, including the unitary authorities of Portsmouth and Southampton. The long-term waste disposal contractor, Veolia Environmental Services (VES), is a non – voting member of the Partnership.
4. The overarching objective of the Partnership is to provide a sustainable solution for dealing with Hampshire's municipal waste in an environmentally sound, cost effective and reliable way. Success in achieving this depends on joint working between all parties in the best interests of the communities in which they operate.
5. The operational focus for the Partnership's activities has been agreed through a number of generic work streams that are detailed in the plan and reflect a common aim of working to reduce costs across the whole system through:
 - i. Communication and behaviour change
 - ii. Waste prevention, including reuse
 - iii. Recycling and general performance improvements, for instance through reducing contamination, increasing capture of materials, generating income and changing management arrangements
 - iv. Reducing landfill

- v. Joint working arrangements and activities
- vi. Improving efficiency and effectiveness of services through collaboration with neighbouring authorities, including the South East seven (SE7) counties in England.

2018-21 ACTION PLAN

- 6. The plan sets out nine key actions for the PI Partnership. Each action has a detailed plan along with targets and how it will be measured, with information on the partners responsible for the action, the timescale and resources required for completion.
- 7. A forecasted budget for the Partnership for 2018-21 is included in the plan, with the details of each Partnership authority's contribution. The contribution proposed from Fareham Borough Council can be met from within existing revenue budgets.

RISK ASSESSMENT

- 8. There are no significant risks associated with this report.

FINANCIAL IMPLICATIONS

- 9. There are no additional costs associated with approving the 2018-21 action plan, budget and partner contribution.

CONCLUSION

- 10. The Project Integra action plan as outlined in this report and attached as Appendix A has been approved by the PI Strategic Board and the Council's Executive is recommended to approve the plan.

Enquiries:

For further information on this report please contact Mark Bowler. (Ext 4420)